

13. What is the estimated cost breakdown for the bond projects?

Approximate costs associated with the projects identified in 2020 Bond program are allocated in the following manner:

BUILDING	Estimate of Construction Value
Bentley Elementary	\$4,212,165
Bird Elementary	\$7,350,990
Dodson Elementary	\$7,163,959
Eriksson Elementary	\$8,963,926
Farrand Elementary	\$8,290,446
Field Elementary	\$8,955,686
Gallimore Elementary	\$7,432,194
Hoben Elementary	\$6,590,131
Hulsing Elementary	\$9,061,498
Isbister Elementary	\$7,854,532
Miller Elementary	\$8,469,269
Smith Elementary	\$7,415,238
Tonda Elementary	\$4,975,125
Workman Elementary	\$4,611,636
Discovery Middle School	\$5,457,594
East Middle School	\$8,414,263
Liberty Middle School	\$920,244
Pioneer Middle School	\$10,061,028
West Middle School	\$8,184,634
Canton High School	\$24,881,761
Plymouth High School	\$33,213,348
Salem High School	\$26,752,971
P-CEP Campus	\$21,077,547
Starkweather Academy	\$8,401,786
Administration Building	\$1,545,439
New Maintenance/Operation Facility at Joy & Beck Rd.	\$2,226,486
Transportation & Curriculum	\$516,925
Allen ELC	\$4,016,574
Tanger Center	\$1,280,324
Bus Purchases	\$16,580,733
Total	\$274,878,451
Target Bond Budget	\$275,000,000
Variance	\$121,549

NOTE: Technology of \$20,847,533 is included in the above figures throughout each building / program.