

FINANCE & OPERATIONS COMMITTEE

2024-2025 CALENDAR OF MEETINGS

DRAFT

Dates and times are subject to change

MONTH	MATERIALS DUE	F&O MEETING	BOE MEETING	F&O / BOE MEETING TOPICS
JULY	N/A	NO MEETING in July	July 23, 2024 (Organizational Mtg.)	Annual Organizational Meeting
AUGUST	August 6, 2024	August 8, 2024 CANCELED	August 13, 2024	2024-2025 F&O Committee Meetings Calendar
	August 20, 2024	August 22, 2024 CANCELED	August 27, 2024	
SEPTEMBER	September 3, 2024	October 10, 2024	September 10, 2024	Summer Cleaning & Bond Work Update
	September 17, 2024	September 19, 2024	September 24, 2024	
OCTOBER	October 1, 2024	October 3, 2024 CANCELED	October 8, 2024	
	October 15, 2024	October 17, 2024	October 22, 2024	Audit of June 30, 2024 Financial Statements (Plante & Moran) 2020 Bond Budget Update
NOVEMBER	November 5, 2024	November 7, 2024 September Financials presented	November 12, 2024	September 30, 2024 Financial Update
	November 19, 2024	November 21, 2024 October Financials presented	November 26, 2024	October 31, 2024 Financial Update
DECEMBER	December 3, 2024	December 5, 2024	December 10, 2024	
	December 17, 2024	December 19, 2024 November Financials Presented	n/a	Custodial and Transportation KPIs (9/1/24 - 11/30/24) November 30, 2024 Financial Update
JANUARY	January 7, 2025	January 9, 2025	January 14, 2025	
	January 21, 2025	January 23, 2025 December Financials Presented	January 28, 2025	December 31, 2024 Financial Update
FEBRUARY	February 4, 2025	February 6, 2025	February 11, 2025	2024-2025 Mid-Year Budget Amendment Prepare for Public Budget Survey
	February 18, 2025	February 20, 2025 January Financials presented	February 25, 2025	2025-2026 Budget Assumptions January 31, 2025 Financial Update
MARCH	March 4, 2025	March 6, 2025	March 11, 2025	Community Budget Survey Results
APRIL	April 21, 2025	April 3, 2025 February Financials Presented	April 8, 2025	Custodial and Transportation KPIs (12/1/24 - 2/28/25) February 28, 2025 Financial Update
	April 15, 2025	April 17, 2025 March Financials presented	April 22, 2025	March 31, 2025 Financial Update Budget Progress Update
MAY	May 6, 2025	May 8, 2025	May 13, 2025	
	May 20, 2025	May 22, 2025 April Financials presented	May 27, 2025	2025-26 Initial Budget Presentation April 30, 2025 Financial Update
JUNE	June 3, 2025	June 5, 2025	June 10, 2025	Budget Hearing to Public Board Review of Proposed 2025-26 Budget
	June 17, 2025	June 19, 2025 May Financials presented	June 24, 2025	2024-25 Final Budget Adoption by Board 2025-26 Proposed Budget Adoption Custodial and Transportation KPIs (3/1/2025 - 5/31/2025) May 31, 2025 Financial Update

PLEASE NOTE: The Budget Transformation Meeting is tentatively scheduled for Thursday, April 3, 2025